

CERTIFICATE

2020

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Fire District #2 (Augusta)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3622	346,180	251,636	4.891
Debt Service	10-113			
Totals	xxxxxxx	346,180	251,636	
Budget Summary	0	County Clerk's Use Only		
Neighborhood Revitalization Rebate		51,452,936		
Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Attest: July 30

Carleen Salter
County Clerk



Governing Body

CPA Summary

Fire District #2 (Augusta)
Butler County

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 239,827
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 239,827

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 627,603	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 832,736	
5b. Personal property 2018	- 976,708	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	317,205	
7. Total valuation adjustment (sum of 4, 5c, 6)	944,808	
8. Total estimated valuation July, 1, 2019	51,478,895	
9. Total valuation less valuation adjustment (8 minus 7)	50,534,087	
10. Factor for increase (7 divided by 9)	0.01870	
11. Amount of increase (10 times 3)	+ \$ 4,484	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 244,311	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	244,311	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 5,996	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 250,307	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #2 (Augusta)
Butler County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	239,827	33,777	973	830	999	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	239,827	33,777	973	830	999	0

County Treas Motor Vehicle Estimate 33,777

County Treas Recreational Vehicle Estimate 973

County Treas 16/20M Vehicle Estimate 830

County Treas Commercial Vehicle Tax Estimate 999

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14084

RVT Factor 0.00406

16/20M Factor 0.00346

Comm Veh Facto 0.00417

Watercraft Factor 0.00000

Proposed Budget
Year for 2020Page 14 of 68

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Fire District #2 (Augusta)
Butler County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	253,345	4.888	242,350	4.877	346,180	251,636	4.888
Debt Service							
Totals	253,345	4.888	242,350	4.877	346,180	251,636	4.888
Less: Transfers	0		0		0		
Net Expenditures	253,345		242,350		346,180		
Total Tax Levied	223,122		239,827		xxxxxxxxxxxxxxxx		
Assessed Valuation	45,638,421		49,176,641		51,478,895		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

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RESOLUTION NO. 19-23

A resolution expressing the property taxation policy of the Fire District #2 Augusta governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Fire District #2 Augusta exceeding the amount levied to finance the 2019 budget of the Fire District #2 Augusta, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #2 Augusta provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #2 Augusta governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30th day of July, 2019 by the Fire District #2 Augusta governing body, Butler County, Kansas.

Fire District #2 Augusta Governing Body



Marc Murphy, Butler County Commission Chair

Attest:


Tatum Stafford, County Clerk

